



One! International Poverty Relief

112 Garland Crescent, Sherwood Park, AB, T8A 2R2

780-467-6254

www.one-international.com

ANNUAL REPORT

2018

Who we are

One! International Poverty Relief (One! International) is a registered Canadian charity and a non-government, non-profit, non-sectarian organization that depends on financial support primarily from individuals as well as businesses and other organizations.

Our mission statement

Our goal is to teach literacy, numeracy and life skills to children living on the streets of Mumbai and Nallasopara India by providing educational services and also associated social welfare services such as nutrition, health care, medicines, housing support and micro finances.

TABLE OF CONTENTS

Contents

Message from the Founder	1
FINANCIAL SUMMARY	2
2018 SCHOOL NUMBERS:	6
VOLUNTEERS:	7
PROGRAMS:	8
STORIES:	9
THANK YOU:	11
BOARD MEMBERS:	12

TO ALL OUR SUPPORTERS

Message from the Founder

In 2018, the theme for our annual gala celebration was “Putting the Pieces Together”, which is apt to describe the year as a whole. It truly felt like a year where the pieces were falling into place for many families, staff, and relationships with partners.

Our communities have always been riddled with addiction, mostly alcohol but drugs as well. We have advocated for choosing a different path but in the past no one seemed to be able to break the cycle. In 2018, the cycle was finally broken by a handful of parents. Though a small ripple of change in the ocean of social problems we face, a ripple all the same. The attitude and behavior of the children of these families changed overnight. These parents were able to secure work, bringing financial security with it.

Educational successes continued in 2018 with graduates of Grade 10, Grade 12 and even university degrees. With support from Children’s Hope India, Inc. we were able to start a University Loan Fund enabling students to not just dream of graduation but a career enabling them to support their families and improve their standards of life.

We continue to have a loyal family of donors and supporters (the Edmonton Gala family, the school communities in and around Edmonton, Children’s Hope India Inc., all financial donors, the American School of Bombay and the list goes on). Volunteers have always been what makes One! International special and the renewed interest in foreign volunteers on the ground in India bring fresh energy and new perspectives to the schools. Volunteers in Canada continue to allow One! International maintain a low administration/ fundraising percentage – as much money as possible can then go to support programs for the children.

Unfortunately, we had to halt our Village Project. We were not able to find the balance between all of the moving parts – the village council, the government school and the needs of the community members. We learned a lot from the project and are confident that we will be able to take that knowledge forward into a new village when the time is right financially and our efforts and resources will be fully utilized.

The violence in our communities continues to grow and have a negative affect on the families and schools. The increased fear and stress makes it hard to maintain hope that better is possible. We work hard every day to alleviate these fears and encourage positive change and positive mindsets. We focused on the language used at our schools with a focus on respect, professionalism and treatment of women. As people’s language changed, not only did they themselves become automatically more positive but the relationships they had with others were noticeably better. This brought confidence and pride along with it.

After 14 years, we moved the Khar School; a scary prospect that instead became opportunity. It felt like a graduation as we embarked on new programs, developed new techniques, and confidently faced each new situation. The pieces fell together and proved that the One! International’s family is ready to face anything!

Tania Spilchen
Founder / President

TO ALL OUR SUPPORTERS

FINANCIAL SUMMARY

Our Goal: Maximize the benefits for the economically disadvantaged children and their families in Mumbai and surrounding areas while minimizing administrative spending.

ONE! INTERNATIONAL POVERTY RELIEF
Year Ended December 31 2018
Statement of Financial Position

	2018	2017
ASSETS		
CURRENT		
Cash	\$ 97,238.52	\$ 106,294
Accounts Receivable	6,590.71	2,533
Accounts Receivable from Employees	1,622.56	1,363
Prepaid Expenses (Note 3)	17,509.87	15,141
	122,961.66	125,331
PROPERTY AND EQUIPMENT (Notes 2, 5)	1,449.70	1,227
LOANS AND NOTES RECEIVABLE (Note 4)	9,150.15	5,965
	\$ 133,561.51	\$ 132,523
LIABILITIES AND NET ASSETS		
CURRENT		
Accounts Payable	\$ -	\$ -
Deferred Income	425.00	865
	425.00	865
NET ASSETS		
Invested in Capital Assets	\$ 1,449.70	\$ 1,227
Net Assets	131,686.81	130,431
	133,136.51	131,658
	\$ 133,561.51	\$ 132,523

TO ALL OUR SUPPORTERS

ONE! INTERNATIONAL POVERTY RELIEF
Year Ended December 31 2018
Statement of Revenues and Expenditures

	2018	2017
REVENUE		
Donations (Note 8)	\$ 127,639.05	\$ 114,022
Fundraising	26,971.00	31,443
Grants	25,000.00	25,000
Give-a-Child-a-Chance (Sponsorship Program)	10,262.91	11,802
	<u>189,872.96</u>	<u>182,267</u>
EXPENSES		
PROGRAM EXPENSES (Sch.1)	\$ 169,975.15	\$ 166,423
FUNDRAISING EXPENSES (Sch. 2)	11,306.16	11,915
ADMINISTRATION EXPENSES (Sch. 3)	7,113.58	7,597
	<u>188,394.89</u>	<u>185,935</u>
EXCESS OF REVENUE OVER EXPENSES	<u>\$ 1,478.07</u>	<u>\$ -3,668</u>

ONE! INTERNATIONAL POVERTY RELIEF
Year Ended December 31 2018
PROGRAM EXPENSES
Schedule 1

	2018	2017
Amortization	\$ 559.17	\$ 473
Bank Charges	4,108.10	3,890
Children's Nutrition Program	11,081.64	12,667
Communications	843.56	836
Electricity	2,019.26	2,419
Family support and children's activities	48,864.05	44,675
Medical expenses	3,669.73	3,917
Office	1,950.34	2,531
Rental	31,953.12	30,740
Salaries and wages	39,956.16	39,935
Supplies	12,146.77	8,693
Travel	12,823.26	15,647
	<u>\$ 169,975.15</u>	<u>\$ 166,423</u>

TO ALL OUR SUPPORTERS

ONE! INTERNATIONAL POVERTY RELIEF

Year Ended December 31 2018

Fundraising Expenses

Schedule 2

	2018	2017
Fundraising expenses	8,451.01	8,857
Communications	210.89	209
Office Supplies	975.17	1,265
Salaries and wages	1,669.09	1,584
	\$ 11,306.16	\$ 11,915

ONE! INTERNATIONAL POVERTY RELIEF

Year Ended December 31 2018

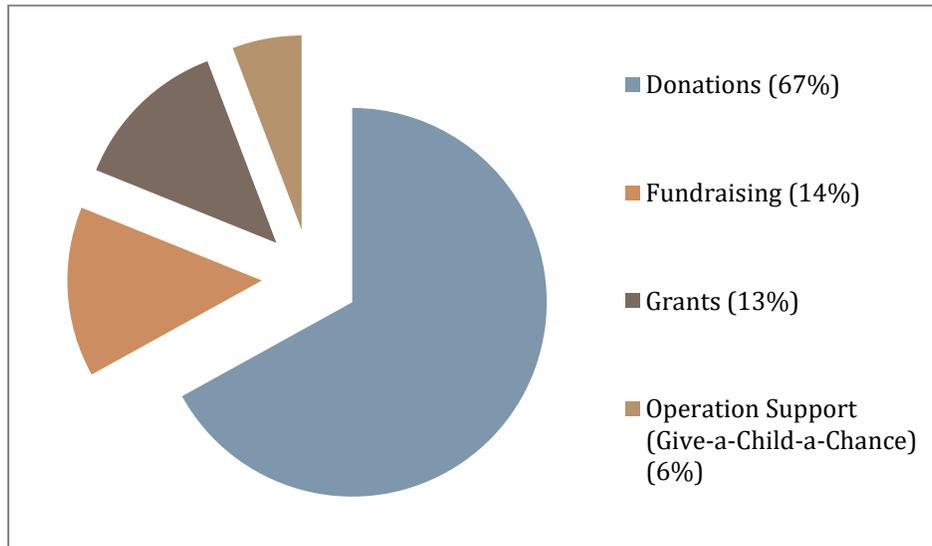
Administration Expenses

Schedule 3

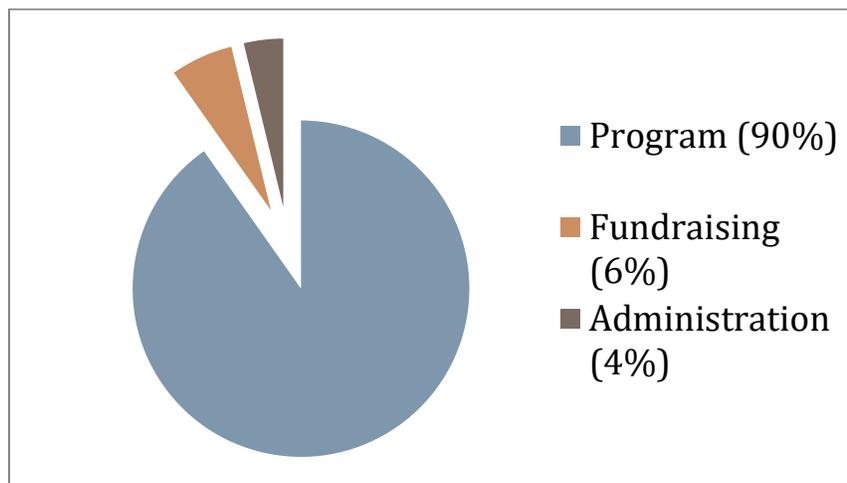
	2018	2017
Amortization	\$ 62.13	\$ 52
Bank Charges	456.46	432
Communications	1,054.45	1,046
Insurance	960.00	960
Legal Fees	126.58	200
Office	1,950.34	2,531
Salaries and wages	2,503.64	2,376
	\$ 7,113.58	\$ 7,597

TO ALL OUR SUPPORTERS

2018 REVENUE



2018 EXPENSES



Complete Financial statement can be found on the Canada Revenue Agency web page.

<https://apps.cra-arc.gc.ca/ebci/hacc/srch/pub/dsplyRprtngPrd?q.srchNm=One%21+International+Poverty+Relief&q.stts=0007&selectedCharityBn=881192017RR0001&dsrdPg=1>

TO ALL OUR SUPPORTERS

2018 SCHOOL NUMBERS:

SUMMARY OF YEAR – KHAR

Number of Children Receiving Services – 80

Overall Attendance Percentage – 69%

Number of parents involved – 60

SUMMARY OF YEAR – NALLASOPARA

Number of Children Receiving Services – 235

Overall Attendance Percentage – 81%

Number of parents involved – 150

SUMMARY OF YEAR – VANGAON (January – June)

Number of Children Receiving Services – 25

Overall Attendance Percentage – 55%

Number of parents involved – 16

SUMMARY OF YEAR – STAFFING AT ALL SCHOOLS

Professional Staff – 11

- Includes: 4 School Managers/Social Workers, 1 Medical Coordinator, 6 Teachers
- All staff members have overlapping roles; helping in social work and teaching

Client Staff – 35

- Includes: Full and part time – Cooks, Cleaners, Student Teachers, Medical Coordinators and Errand Runners etc.

TO ALL OUR SUPPORTERS

VOLUNTEERS – INDIA

One! International has been very fortunate to attract volunteers from all over the world who have gone to India to work with the children for varying periods of time.

Volunteers in India are responsible for assisting the children to grow academically, as well as assisting in areas of personal health, sporting activities, creative play time, and learning about future opportunities for themselves and their families. Typical duties of a volunteer include teaching classes (usually to the younger children – basic hygiene, English, mathematics, cooperative play, etc.), sharing their skills with the Indian staff, and administrative tasks (example: reporting). Volunteers also help with organizational duties, and activities such as drama productions, art projects, and field trips.

In 2018 there were 7 different volunteers from Australia, Canada, and the United Kingdom. These 7 volunteers contributed 9 and ½ months of volunteer work at the schools in India. One! International is lucky to have part-time volunteers in India that give anywhere from 1 to 8 hours per week.

VOLUNTEERS – CANADA

There is no paid staff in Canada other than a small percentage of the President's salary.

Volunteers are relied on for: administrative tasks, financial record keeping, contacts with local schools for awareness building, fundraising activities, management of the Indian volunteer program, major fundraising activities such as the annual Gala held in January/February of each year. There are also a group of volunteers who assist virtually with grants, web page updates, and data system management.

In 2018 there was a core group of 10 regular volunteers, with an additional 20-25 called on for various functions, especially the annual Gala Celebration.



TO ALL OUR SUPPORTERS

PROGRAMS

GIVE-A-CHILD-A-CHANCE (GCC)

The GCC program helps to provide: education, one meal a day for six days of the week, counseling for families and children, daily first aid and medicines as required, encouragement to improve life circumstances, and other support. The aim of the program is to give the children love, hope, and a chance for a better future.

One! International provides sponsors with a matched child's history: name, birth date, family, strengths, weaknesses, likes, dislikes and dreams. Every six months, as possible, sponsors receive their child's update, with two new pictures, art work, schoolwork or exams, report card, and news of the organization. Giving a chance to a child is only \$30 (CDN) or the equivalent thereof.

In 2018, there were approximately 31 children who were sponsored through the GCC program.

OPERATIONS SUPPORT PROGRAM (OS)

The Operations Support Program helps cover the operating costs incurred in providing the day-to-day services: teacher's salaries, rent, transportation, sports activities, and travel. OS donors typically give a monthly donation of \$50 per month. Some donors commit to varying other amounts from \$25 to \$110 per month.

A one-time donation of any amount can also be donated for use in these areas. We have received donations ranging from \$10 to \$2000. All donations, regardless of the amount, are appreciated.

There were 14 on-going monthly OS contributors, and numerous one-time OS donations during 2017.

EMERGENCY & MAJOR MEDICAL FUND

This program is dedicated to providing urgently needed medical attention/supplies as required – often in life-threatening situations. The program was started in 2011 following a tragic situation in late 2010 when one of One! International's first 8 children (Kokila) was badly burned in a domestic propane accident. The One! International family of donors was incredibly generous in providing additional support and money. This young lady's life was saved. Originally called the Kokila Medical Fund, it was renamed in 2012 to the Emergency Medical Fund, and again in 2015 to Emergency & Major Medical Fund to distinguish the fund from the daily provision of routine medical services covered under general operations.

There were various donors to the fund in 2018 with one donor giving on a monthly basis.

TO ALL OUR SUPPORTERS

CANADIAN SCHOOLS & COMMUNITY AWARENESS

Several schools in Canada request presentations to their students regarding life on the other side of the world. India is part of the curriculum for Social Studies. Presentations are made, and many schools choose to do a fundraising activity as part of the awareness program. Numerous community presentations and/or displays are completed throughout the year.

In 2018, One! International took part in 5 school class presentations, 2 volunteer appreciation activities, and the Just One World fair trade event.



STORIES

Student Experience – Jeetu



Twenty-year-old Jeetu proves that, one step at a time, one person can not only make a difference in their own lives but in their whole family's life and positively affect the greater community. Jeetu was the first in his family to become literate and took it many steps farther by first Graduating Grade 10 (a big milestone in India) and then graduating from Grade 12. Jeetu embarked on a dream this year of becoming a mechanic. He is halfway through the one year course while at the same time finishing his Bachelor of Commerce Degree (he has already finished year 2 of 3). If that wasn't enough, Jeetu works part-time at the Nallasopara school to help support his family. Jeetu is driven, enthusiastic and a positive influence for everyone around him.

TO ALL OUR SUPPORTERS

Client Staff Experience – Anita



When Anita first joined the One! International staff, she was shy and lacked confidence. Though still quiet, she is no longer shy or lacking in confidence. She was promoted this year to medical co-ordinator and has shown great aptitude at learning the new role and the incredible amount of information to be able to do it well. She has built great relationships with the students and families, her calm nature allowing them to open up and tell her their problems. Anita welcomed twins of her own this year seemingly effortlessly manages to be a fantastic mom while still keeping up with her dedicated work. Though she is literate, she was not given the chance in her life to pursue studies. Despite this, she proves that sometimes all people need are the right opportunities to truly succeed.

Family Experience – Sohail, Rizwana and Sama



Mother Rizwana first started sending Sohail to the One! International school in Khar in 2010 when he was only 5 years old. 2 years later, Sama also started attending when she was 4. Rizwana was given a job as a cleaner and PreStep Mom. Rizwana's husband was an alcoholic and was physically abusive on a daily basis – never to the children. Now, he is still an alcoholic but has stopped abusing. In fact, he has become a community activist helping out any family in emergency situations and notifying our social workers of any issue that needs addressing. His change in attitude has allowed the family to flourish, especially the children. Sohail studied in Grade 10 this year even though he was too young to register; he is excited to officially enter Grade 10 next year. Sama, also well ahead for her age) wants to become a flight attendant while Sohail wants to become a singer (engineering is the back-up plan). Rizwana is a fantastic employee, always ready to work with a smile.

TO ALL OUR SUPPORTERS

Staff Experience – Vikas



One! International Poverty Relief is lucky to have staff that are loyal and dedicated. Vikas is a prime example of this. He has been with our team in India for 11 years. We have watched him learn new skills and develop into a highly professional and invaluable team member. Vikas is ready to do any task no matter the difficulty or comfort level. As our senior Medical Coordinator, he has built incredible relationships with public hospital staff throughout the city and is able to get work done efficiently and often with reduced rates. The community trusts him which made it easy for him to become a fantastic social worker. He is able to give suggestions to families for better lives – a true catalyst for change. He excitedly got married this year and is ready for the next chapter of his life – but he is dedicated to continuing the One! International chapter and we are grateful.

PARTNERS

Please see web page for a current list of major sponsors/partners. <http://one-international.com/sponsors>

THANK YOU

Assistance and support has been provided to One! International in many ways:

- Volunteer Board of Directors
- Volunteers in Canada and other countries of the world
- Give-A-Child-A-Chance and Operational Support donors
- Step Sponsorship Program &EMMF donors
- Attendees/Participants of fundraising Dinners, annual Celebration, and Silent Auctions
- Government of Alberta, Community Initiatives Program, International Development Grant
- Support from the Yoga Community
- Moral support from family, friends,' strangers.
- Staff and Volunteers in India
- Legal and Accounting Services
- Gifts in Kind
- Corporate and School Partners
- General monetary donors
- Children's Hope India Inc.
- American School of Bombay
- Organizational management services
- Marketing strategies (newspaper, TV)

Thank you for giving One! International your love and support throughout the year. Together we can make a difference in this world ***One! step at a time.***

TO ALL OUR SUPPORTERS

List of Board Members

Board of Directors

Tania Spilchen, President/Founder

Gordon Sustrik, Legal/Secretary

Lisbeth Overheu, Chair

Management Team

Tania Spilchen, Manager, Indian Operations

Marilyn Spilchen, Manager Corporate Support

Respectfully submitted by:
Tania Spilchen
President/Founder

One! International Poverty Relief
112 Garland Crescent
Sherwood Park, AB T8A 2R2
P: (780) 467-6254
W: www.one-international.com
E: Tania@one-international.com



Canada Revenue Agency # 8811 92017 RR0001
www.cra.gc.ca/charities

AB Gov. Reg. # 317580