



One! International Poverty Relief

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www.one-international.com

ANNUAL REPORT

2014

Who we are

One! International Poverty Relief (One! International) is a registered Canadian charity and a non-government, non-profit, non-sectarian organization that depends on financial support primarily from individuals as well as businesses and other organizations.

Our mission statement

Our goal is to teach literacy, numeracy and life skills to children living on the streets of Mumbai and Nallasopara India by providing educational services and also associated social welfare services such as nutrition, health care, medicines, housing support and micro finances.

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TO ALL OUR SUPPORTERS

Message from the Founder

The theme for 2014 was set early at our Edmonton Gala in January – Believe! It was a fantastic event, well attended and very successful. Completely volunteer run, with nearly 25 people volunteering on the night of the event, on top of the core team of 10 who organize the event. We are incredibly fortunate to have the enthusiastic and energetic team of volunteers that keeps One! International going. The room was filled with belief that change can happen, that everyone can help to make it happen, and successes will be reached!

Sure enough, belief in our students rained true in June when two students (Jeetu and Sunil) were able to pass Grade 10 through the National Institute for Open Studies and move on to junior college. On his first attempt, Jeetu passed all seven exams that he wrote (only needing 5). Having Jeetu and Sunil attain graduation has been a huge motivation for students of all ages. Both boys have been attending One! International schools for 7 plus years and are wonderful role models through their student teaching – Jeetu in Nallasopara and Sunil in Khar. Our belief in them is now being passed down as they believe in their students and are being the catalyst for the students to achieve graduation as well.

The Nallasopara community continues to enjoy the school and grounds. Students have begun to respect it more and more and realize it is theirs. The students are independently contributing to keeping it clean and taking care of the gardens. Electricity is much more consistent for most of the year now, but the summer still had days where electricity was scarce. Water supply is worse. In the summer months of April, May and June, the underground water supply through the wells dries up. Families would line up at the limited number of taps as early as 3am to ensure that they would get their 2-3 buckets of water for the day. One! International social workers continued to fight against alcoholism and violence through counseling and constant family contact; these are the two major social problems in the area.

The Khar community has enjoyed the same facility for 10 years and the stability this brings is phenomenal. Life at home for our students is anything but stable: poverty, abuse, and addiction. The school is their safe place. They walk in laughing and smiling, and are ready for a good day of learning and growing.

We had three nurse volunteers in 2014 who were able to do basic check-ups on all students. We were very happy that the result showed far less illness than in previous years. Our production of The Wizard of Oz continued our believe theme. The children were much more confident and believed in themselves to be able to perform (in the play but also in life in general). The Annual Trip to Hyderabad was another success with over 80 students partaking.

The theme for our upcoming Gala in January 2015 was easily chosen: “Success – Reach for the Stars”; our children exemplified this in 2014 and without a doubt will continue to succeed in 2015 and beyond.

Tania Spilchen
Founder / President
One! International Poverty Relief

TO ALL OUR SUPPORTERS

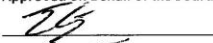

FINANCIAL SUMMARY

Our Goal: Maximize the benefits for the street/slum children of Mumbai and surrounding area while minimizing administrative spending.

One! International Poverty Relief

Statement of Financial Position

December 31, 2014

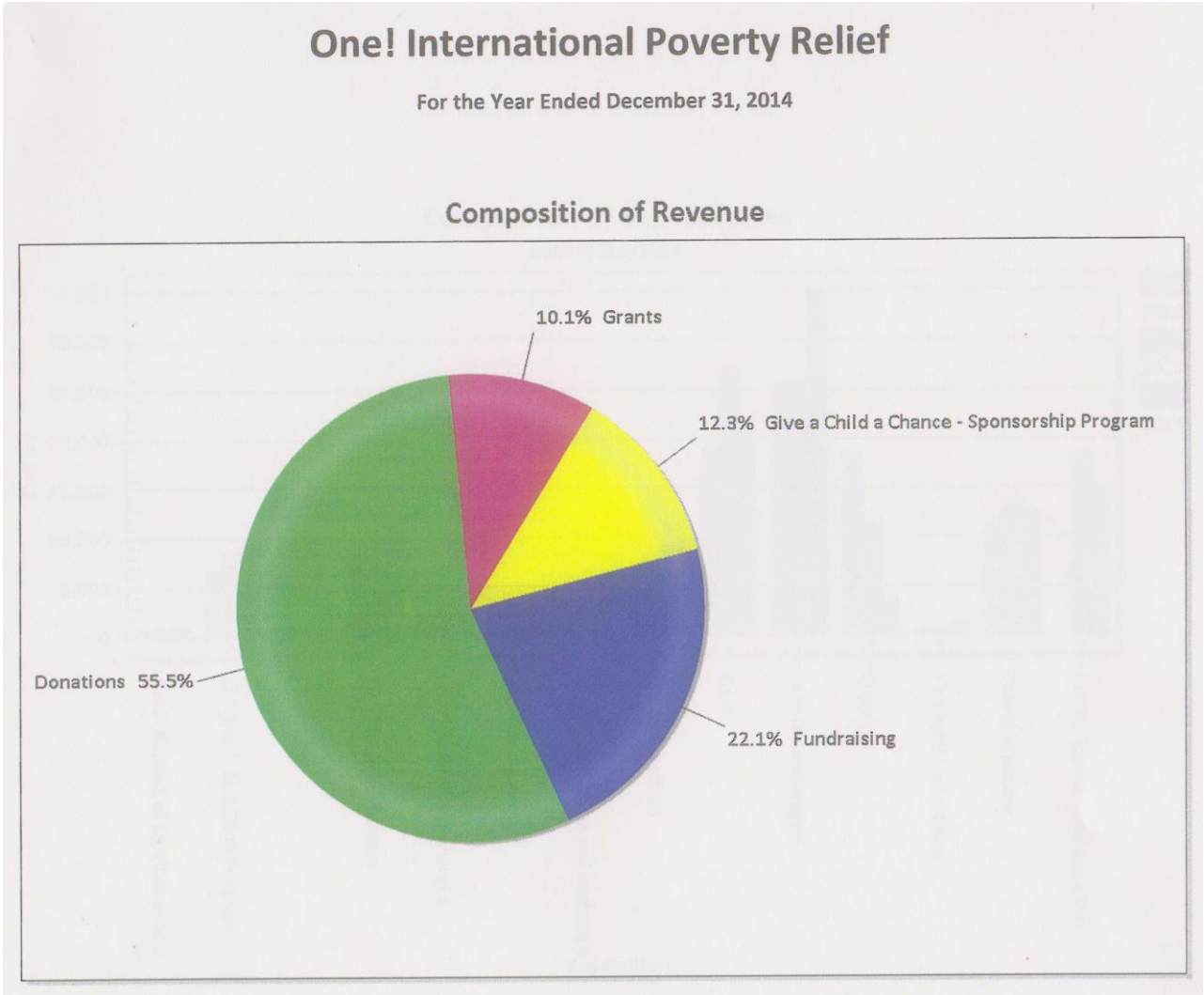
	2014	2013
Assets		
Current Assets		
Cash	\$ 103,160	\$ 94,787
Staff advances	3,128	2,712
Loans and notes receivable (Note 5)	6,193	4,220
Prepaid expenses (Note: 3)	18,260	12,529
Total Current Assets	130,741	114,248
Capital assets, net of accumulated amortization (Note: 2), (Note: 4)	2,808	2,458
Total Assets	\$ 133,549	\$ 116,706
Liabilities and Shareholders' Equity		
Current Liabilities		
Deferred revenue (Note: 6)	\$ 6,215	\$ 9,280
Total Current Liabilities	6,215	9,280
Total Liabilities	6,215	9,280
Net Assets		
Invested in capital assets	2,808	2,458
Operating funds	124,526	104,968
Total Net Assets	127,334	107,426
Total Liabilities and Net Assets	\$ 133,549	\$ 116,706
Approved on Behalf of the Board:		
		Director
		Director

The accompanying notes are an integral part of these financial statements.

Milena Wildeman Professional Corporation

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TO ALL OUR SUPPORTERS



Complete Financial statement can be found on the Canada Revenue Agency web page.

<http://www.cra-arc.gc.ca/chrts-gvng/lstngs/menu-eng.html>

TO ALL OUR SUPPORTERS

2014 SCHOOL NUMBERS:

SUMMARY OF YEAR – KHAR

Number of Children Registered – 90

Number of Children Attending – 55-70

Overall Attendance Percentage – 67%

Number of Children Receiving Services but not Attending (too young or too old) – 30

Number of parents involved – 70

SUMMARY OF YEAR – NALLASOPARA

Number of children Registered – 250

Number of children attending – 185-205

Overall attendance percentage – 76%

Number of Children Receiving Services but not Attending (too young or too old) – 30-40

Number of Parents Involved – 120

SUMMARY OF YEAR – STAFFING AT BOTH SCHOOLS

Professional Staff – 13

- Includes: 3 School Managers/Social Workers, 1 Medical Coordinator, 8 Teachers and 1 full-time Social Worker
- All staff members have overlapping roles; helping in social work and teaching

Client Staff – 17

- Includes: Cooks, Cleaners, Student Teachers, and Errand Runners etc.

TO ALL OUR SUPPORTERS

VOLUNTEERS – INDIA

One! International has been very fortunate to attract volunteers from all over the world who have gone to India to work with the children for varying periods of time.

Volunteers in India are responsible for assisting the children to grow academically, as well as in areas of personal health, sporting activities, creative play time, and learning about future opportunities for themselves and their families. Typical duties of a volunteer include teaching classes (usually to the younger children – basic hygiene, English, mathematics, cooperative play, etc.), sharing their skills with the Indian staff, and administrative tasks (example: reporting). Volunteers also help with organizational duties, and activities such as drama, art, field trips, and etcetera.

In 2014 there were 15 volunteers from countries such as: Canada, United States, Australia, and Brazil, There were 3 nurses from Canada providing health services and assessments in India. They are supervised and assigned duties by a Canadian Nurse Volunteer Coordinator.

VOLUNTEERS – CANADA

There is no paid staff in Canada other than a small percentage of the President’s salary.

Volunteers are relied on for: administrative tasks, financial record keeping, contacts with local schools for awareness building, fundraising activities, management of the Indian volunteer program, major fundraising activities such as the annual Gala held in January of each year.

In 2014 there was a core group of 15 regular volunteers, with an additional 20 called on for various functions, especially the annual Gala.



TO ALL OUR SUPPORTERS

PROGRAMS

GIVE-A-CHILD-A-CHANCE (GCC)

The GCC program helps to provide: education, one meal a day, six days per week, counseling for families and children, daily first aid and medicines as required, encouragement to improve life circumstances, and other support as required. The aim of the program is to give the children love, hope, and a chance for a better future.

One! International provides sponsors with a matched child's history: name, birth date, family, strengths, weaknesses, likes, dislikes and dreams. Every six months, as possible, sponsors receive their child's update, with two new pictures, art work, schoolwork or exams, report card, and news of the organization. Giving a chance to a child is only \$30 (CDN) or the equivalent thereof.

In 2014, there were approximately 68 children who were sponsored through the GCC program.

OPERATIONS SUPPORT PROGRAM (OS)

2012 was the beginning of our Operations Support Program which helps cover the operating costs incurred in providing the day-to-day services: teacher's salaries, rent, transportation, sports activities, and travel. OS donors typically give a monthly donation of \$50 per month. Some donors commit to varying other amounts from \$25 to \$110 per month.

A one-time donation of varying amounts of money can also be donated for use in these areas. . We have received donations ranging from \$10 to \$1000. All donations, regardless of the amount, are appreciated.

There were 16 monthly OS contributors, and numerous one-time OS donations during 2014.

STEP SPONSORSHIP PROGRAM

The Step Sponsorship Program provides operational funding for the One! International school in Khar Danda, Mumbai: Rent and Teacher's Salaries. Current annual operational costs for the school are approximately \$1500 per step. The school functions on a 10-step program, where a step is mostly equivalent to a grade. With the Step Sponsorship Program, corporate organizations as well as other organizations such as schools donate to help cover the operational costs of a single step classroom. The annual contribution of \$1500 establishes a connection between two incredibly different worlds and creates a foundation for a relationship – not just a donation. Step Sponsorship donors receive recognition on the One! International website, and an engraved plaque with a photograph of the children.

We did not have any steps sponsored in 2014 but the groundwork has been laid for 2015.

TO ALL OUR SUPPORTERS

EMERGENCY MEDICAL FUND

This program is dedicated to providing urgently needed medical attention/supplies as required – often in life-threatening situations. The program was started in 2011 following a tragic situation in late 2010 when one of One! International’s first 8 children (Kokila) was badly burned in a domestic propane accident. The One! International family of donors was incredibly generous in providing additional support and money. This young lady’s life was saved. Originally called the Kokila Medical Fund, it was renamed in 2012 to the Emergency Medical Fund.

Approximately 13 donors chose to donate to this fund in 2014.

CANADIAN SCHOOLS & COMMUNITY AWARENESS

Several schools in Canada request presentations to their students regarding life on the other side of the world. Presentations are made and many schools choose to do a fundraising activity as part of the awareness program. Numerous community presentations and/or displays are completed throughout the year.

In 2014, One! International had 3 school presentations and 5 community awareness events.

(Edmonton Gala, Yoga For Today, Wes Hosford School, Just Christmas, P3 Volunteer Fair, Virginia Park Arts School, Island Oak High School, Cooking Lessons.)



STORIES - Staff Experience

September 2014

Manda is doing really well. She started working at the Khar Danda school as a Prestep teacher, which means she is responsible for the daycare at the school and it is her responsibility to care and tend to all the babies at the school. When she first started working she was quite lazy and slow and was not very willing to work hard. Slowly but surely however, Manda quickly got herself together and started working harder and faster. Now she is great! Manda was doing such a good job that we had a sudden influx of babies and toddlers into the Prestep Program and totally overwhelmed poor Manda. We had to advance some of the older Prestep students to Step 1 early because we had too many kids in the daycare.

Like Manda, her two children



are also full time attendees of the One! International school in Khar Danda. Tejal is in Step 1 and is growing bigger and smarter with each passing day. Tejal is talking more and more, is growing incredibly confident and is totally adorable. Manda gave birth to her son, Sandeep, last year and he has been coming with her every day to the Prestep classes.



Manda's job as the Prestep teacher not only provides her with the opportunity to spend all day with her son, but is a great opportunity for Sandeep to become integrated into the school system at an early age.

Manda is very professional at the school. Even though her son is in her class, she doesn't show him any favoritism over the other students. Manda is also happy to be back at school with her two sisters, Kajol and Kokila.

Kajol has returned to the school fulltime and is currently sitting in the Step 6 class. For a long time Kajol was attending both our school and at the nearby government school. Now Kajol is only attending classes at our Khar Danda school. Kokila underwent another reconstructive surgery a year ago to help repair some of the damage done to her neck and chin as a result of a burn accident 3 years ago.

Both girls, like their big sister Manda, are doing very well in school.



TO ALL OUR SUPPORTERS

PARTNERS

Please see web page for a current list of major sponsors/partners. <http://one-international.com/sponsors>

THANK YOU

One! International Poverty Relief would not be able to have the success it does without the support and assistance of numerous individuals and organizations, both Canadian and world-wide.

Assistance and support has been provided to One! International in many ways:

- Volunteer Board of Directors
- Staff and Volunteers in India
- Volunteers in Canada and other countries of the world
- Give-A-Child-A-Chance donors
- Step Sponsorship Program Donors
- Emergency Medical Fund donors
- Operational Support donors
- Corporate and School Partners
- Attendees/Participants of fundraising Dinners, annual Gala and Silent Auctions
- General monetary donors
- Gifts in Kind
- Legal and Accounting Services
- Organizational management services
- Marketing strategies (newspaper, radio, TV)
- Support from the Yoga Community
- Moral support from family, friends and strangers.

Thank you for giving One! International your love and support throughout the year. Together we can make a difference in this world – One! step at a time.

TO ALL OUR SUPPORTERS

List of Board Members

Board of Directors

- Tania Spilchen, President/Founder
- Gordon Sustrik, Legal/Secretary
- Lisbeth Overheu, Chair
- Norman Viegas, Director
- Myka Osinchuk, Director

Management Team

- Tania Spilchen, Manager, Indian Operations
- Marilyn Spilchen, Manager Corporate Operations



Respectfully submitted by:
Tania Spilchen
President/Founder

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