



One! International Poverty Relief

112 Garland Crescent, Sherwood Park, AB, T8A 2R2

780-467-6254

www.one-international.com

ANNUAL REPORT

2012

Our Mission: To teach literacy skills to children living in the slums of Mumbai, India, so that they are better prepared through gaining the confidence, knowledge and skills needed, to achieve their potential and become responsible members of society.

Our Vision: Improve the future of impoverished children and youth in Mumbai. Establish programs that aim to strengthen families and prevent the abandonment of children. Provide children with basic living needs through trust, respect, integrity, commitment, and caring. Help children recognize and express their abilities, interests and talents.

Our Values: We believe that education is an inherent right and the key to freedom through breaking the cycle of poverty. We believe in peace, non-violence, frugality, simplicity, honesty.

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TO ALL OUR SUPPORTERS

Message from the Founder

2012 was a year of substantial growth for One! International Poverty Relief.

The first obvious highlight was the building of our school in Nallasopara. Up until July of this year, we were teaching out of chawls (row houses) but unfortunately did not have our rooms in a row! They were scattered which made teaching less than ideal to say the least. March through June were busy with negotiations with the landowner, designing of the proposed building and then watching it being built from the ground up – brick by brick, and day by day! We had an opening ceremony on July 2nd, 2012. It was a dream that was actualized. This proved the end to the very successful “Buy-a-Brick, Build-the-Future” Program and brought stability to our presence in Nallasopara.

The Khar School continued to prove its effect on the community and in combatting social problems; decreased cases of alcoholism and abuse – both marital as well as child.

We were able to achieve another huge milestone – the registration of our sister Trust in India. This will enable One! to more efficiently deliver our services. Along with this, we began exploring registration of a sister organization in the United States.

Financially, 2012 was a stellar year for us with successful events, accepted grant applications and reliable partnerships; examples of each: Edmonton Gala 2012, Alberta Government Grant, Children’s Hope India.

Our work in India would not be successful without dedicated staff who are willing and driven to grow and develop. Staff members are stepping into managerial roles which are laying the groundwork for the future. Our client staff (students/parents whom are employed and getting practical work experience) are proving themselves both in terms of ability and dedication to One!.

One! International is at a solid place in all areas due to the dedication and continuous support of volunteers and donors. We have been lucky to maintain both volunteers and donors for more than ten years and have thus started giving 10 Year Certificates. It is amazing to have such a fantastic One! Family that truly believes in the change that we are bringing about to the children and families that we work with.

2012 was incredible and I have no doubt that 2013 will be even better!

Tania Spilchen
Founder / President
One! International Poverty Relief

TO ALL OUR SUPPORTERS

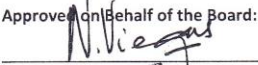

FINANCIAL SUMMARY

Our Goal: Maximize the benefits for the street/slum children of Mumbai and surrounding area while minimizing administrative spending.

One! International Poverty Relief

Statement of Financial Position

December 31, 2012

	2012	2011
Assets		
Current Assets		
Cash	\$ 58,196	\$ 33,366
Staff advances	3,336	2,313
Loans and notes receivable (Note: 5)	2,512	2,605
Prepaid expenses (Note: 3)	21,988	13,426
Total Current Assets	86,032	51,710
Property and equipment, net of accumulated amortization (Note: 2b, 4)	2,488	2,210
Total Assets	\$ 88,520	\$ 53,920
Liabilities and Shareholders' Equity		
Current Liabilities		
Deferred revenue (Note: 6)	\$ -	\$ 5,549
Total Current Liabilities	-	5,549
Total Liabilities	-	5,549
Net Assets		
Invested in capital assets	2,488	2,210
Operating funds	86,032	46,161
Total Net Assets	88,520	48,371
Total Liabilities and Net Assets	\$ 88,520	\$ 53,920
Approval on Behalf of the Board:		
	Director	
	Director	

The accompanying notes are an integral part of these financial statements.

Milena Wildeman Professional Corporation

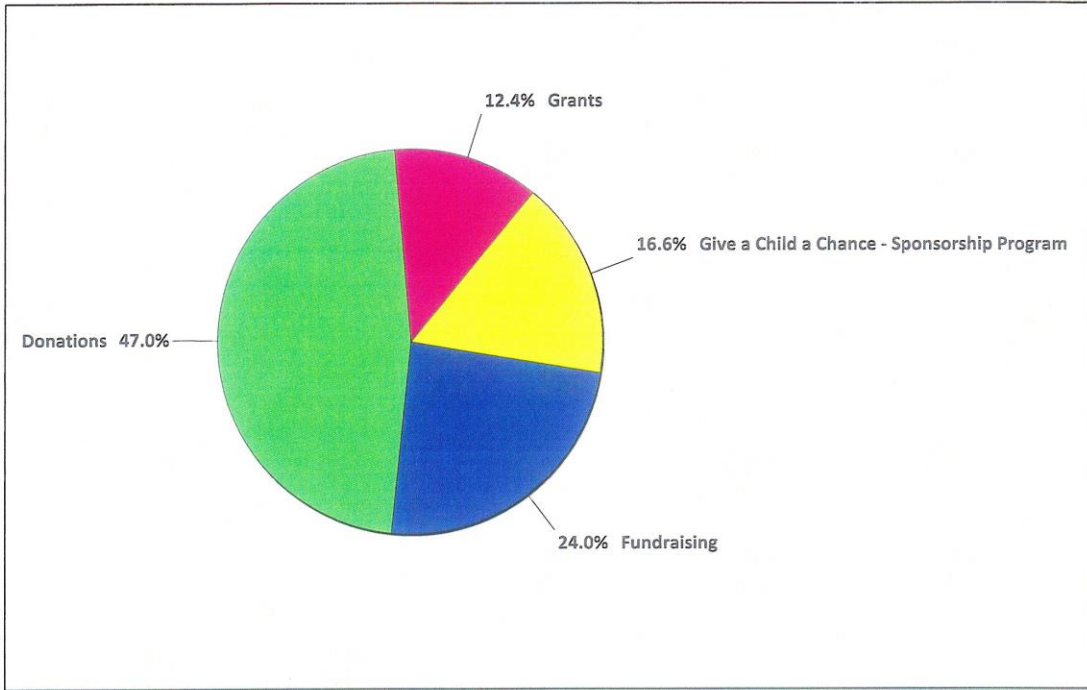
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TO ALL OUR SUPPORTERS

One! International Poverty Relief

For the Year Ended December 31, 2012

Composition of Revenue



Complete Financial statement can be found on the Canada Revenue Agency web page.

<http://www.cra-arc.gc.ca/chrts-gvng/lstngs/menu-eng.html>

TO ALL OUR SUPPORTERS

2012 SCHOOL NUMBERS:

SUMMARY OF YEAR – KHAR

Number of Children Registered – 110

Number of Children Attending – 55-90

Overall Attendance Percentage – 75%

Number of Children Receiving Services but not Attending (too young or too old) – 30

Number of parents involved – 70

SUMMARY OF YEAR – NALLASOPARA

Number of children Registered – 240

Number of children attending – 175-225

Overall attendance percentage – 70%

Number of Children Receiving Services but not Attending (too young or too old) – 30-40

Number of Parents Involved – 120

SUMMARY OF YEAR – STAFFING AT BOTH SCHOOLS

Professional Staff – 13 (1 staff member is on maternity leave)

- Includes: 3 School Managers/Social Workers, 1 Medical Coordinator, 8 Teachers and 1 full-time Social Worker
- All staff members have overlapping roles; helping in social work and teaching

Client Staff – 14

- Includes: Cooks, Cleaners, Student Teachers, Errand Runners etc.

TO ALL OUR SUPPORTERS

VOLUNTEERS – INDIA

One! International has been very fortunate to attract volunteers from all over the world who have gone to India to work with the children for varying periods of time.

Volunteers in India are responsible for assisting the children to grow academically, as well as in areas of personal health, sporting activities, creative play time, and learning about future opportunities for themselves and their families. Typical duties of a volunteer include teaching classes (usually to the younger children – basic hygiene, English, mathematics, cooperative play, etc.), sharing their skills with the Indian staff, and administrative tasks (example: reporting). Volunteers also help with organizational duties, and activities such as drama, art, field trips, and etcetera.

In 2012 a two month minimum stay was instituted to make the experience more beneficial for both volunteer and agency. 2012 saw our Health Professional Volunteer Program flourish. Health professionals do not have to meet the two month stay requirement and instead volunteer and are responsible for specific health projects.

In 2012 there were 18 volunteers from countries such as: Canada, United States, Australia, Sweden and Norway. There were 3 nurses from Canada providing health services and assessments in India. In addition a dentist from Australia spent 5 days providing basic dental care such as extractions (70) and cleanings (84) for approximately 175 children, parents and staff.

VOLUNTEERS – CANADA

There is no paid staff in Canada other than a small percentage of the President's salary.

Volunteers are relied on for: administrative tasks, financial record keeping, contacts with local schools for awareness building, fundraising activities, management of the Indian volunteer program, major fundraising activities such as the annual Gala held in January of each year.

In 2012 there was a core group of 13 regular volunteers, with an additional 20 called on for various functions.

TO ALL OUR SUPPORTERS

PROGRAMS

GIVE-A-CHILD-A-CHANCE (GCC)

The GCC program helps to provide: education, one meal a day, six days per week, counseling for families and children, daily first aid and medicines as required, encouragement to improve life circumstances, and other support as required. The aim of the program is to give the children love, hope, and a chance for a better future.

One! International provides sponsors with a matched child's history: name, birth date, family, strengths, weaknesses, likes, dislikes and dreams. Every six months, as possible, sponsors receive their child's update, with two new pictures, art work, schoolwork or exams, report card, and news of the organization. Giving a chance to a child is only \$30 (CDN) or the equivalent thereof.

In 2012, there were approximately 85 children who were sponsored through the GCC program.

OPERATIONS SUPPORT PROGRAM (OS)

2012 was the beginning of our Operations Support Program which helps cover the operating costs incurred in providing the day-to-day services: teacher's salaries, rent, transportation, sports activities, and travel. OS donors typically give a monthly donation of \$50 per month. Some donors commit to varying other amounts from \$25 to \$110 per month. A one-time donation of varying amounts of money can also be donated for use in these areas.

There were 10 on-going monthly OS contributors, and numerous one-time OS donations during 2012.

STEP SPONSORSHIP PROGRAM

The Step Sponsorship Program provides operational funding for the One! International school in Khar Danda, Mumbai: Rent and Teacher's Salaries. Current annual operational costs for the school are approximately \$1500 per step. The school functions on a 10-step program, where a step is mostly equivalent to a grade. With the Step Sponsorship Program, corporate organizations as well as other organizations such as schools donate to help cover the operational costs of a single step classroom. The annual contribution of \$1500 establishes a connection between two incredibly different worlds and creates a foundation for a relationship – not just a donation. Step Sponsorship donors receive recognition on the One! International website, and an engraved plaque with a photograph of the children.

There were 3 Step Sponsors in 2012.

TO ALL OUR SUPPORTERS

EMERGENCY MEDICAL FUND

This program is dedicated to providing urgently needed medical attention/supplies as required – often in life-threatening situations. The program was started in 2011 following a tragic situation in late 2010 when one of One! International’s first 8 children (Kokila) was badly burned in a domestic propane accident. The One! International family of donors was incredibly generous in providing additional support and money. This young lady’s life was saved. Originally called the Kokila Medical Fund, it was renamed in 2012 to the Emergency Medical Fund.

Approximately 10 donors chose to donate to this new fund in 2012.

CANADIAN SCHOOLS & COMMUNITY AWARENESS

Several schools in Canada request presentations to their students regarding life on the other side of the world. Presentations are made and many schools choose to do a fundraising activity as part of the awareness program. Numerous community presentations and/or displays are completed throughout the year.

In 2012, One! International had 4 school presentations and 5 community awareness events.

TO ALL OUR SUPPORTERS

STORIES

Child Experience – Aliya’s Story

Baby Aliya was extremely malnourished when she first arrived at our door, (the beginning of March this year). That itself was a bad sign but for little Aliya there was worse news in store. She had a bad lung infection. This became our priority and already over this short period of time we have managed to bring the infection down. It still continues to plague her and we will be monitoring her health closely by meeting her medical needs and her dietary requirements. Nourishment, a clean environment and access to medicines is the need of the day.



Volunteer experience (India):

“It was in watching her that I realized that it does not take anything enormous to make a huge impact in the life of a child. Simple things we take for granted in the first world like basic meals, vitamins, and even love can make a child who can barely move dance! Being part of One! has been such a special experience in my life. Not every day was filled with the "warm fuzzy feeling" I had expected to feel helping out in India. Some days could be very frustrating when the kids didn't feel like listening, or when they got sick, or when the heat was unbearable. It is easy to feel discouraged in India because for every child you help, you will see 5 more on the street who need help. I love the idea of One! International: if you can make a change for just one child at a time, you have indeed made a difference. The love that I felt from the children was such a gift. They taught me so much about life: how little you really need to survive, how simple things can bring so much joy, and how small actions really can make a huge difference.”

E. V.

PARTNERS

Please see web page for a current list of major sponsors/partners. <http://one-international.com/sponsors>

TO ALL OUR SUPPORTERS

THANK YOU

One! International Poverty Relief would not be able to have the success it does without the support and assistance of numerous individuals and organizations, both Canadian and world-wide.

Assistance and support has been provided to One! International in many ways:

- Volunteer Board of Directors
- Staff and Volunteers in India
- Volunteers in Canada and other countries of the world
- Give-A-Child-A-Chance donors
- Buy A Brick, Build The Future Program contributors
- Step Sponsorship Program Donors
- Emergency Medical Fund donors
- Operational Support donors
- Corporate and School Partners
- Attendees/Participants of fundraising Dinners, annual Gala and Silent Auctions
- General monetary donors
- Gifts in Kind
- Legal and Accounting Services
- Organizational management services
- Marketing strategies (newspaper, radio, TV)
- Support from the Yoga Community
- Moral support from family, friends and strangers.

Thank you for giving One! International your love and support throughout the year. Together we can make a difference in this world – One! step at a time.

TO ALL OUR SUPPORTERS

LIST OF KEY MEMBERS

Board of Directors

Tania Spilchen, President/Founder

Gordon Sustrik, Legal/Secretary

Lisbeth Overheu, Chair

Norman Viegas, Director

Management Team

Tania Spilchen, Manager, Indian Operations

Marilyn Spilchen, Manager Corporate Operations

Julie Hawkins – Manager Canadian Operations

Respectfully submitted by:

Tania Spilchen

President/Founder

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